

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	6		
% of Funds Committed	98.96 %	95.20 %	2	95.51 %	79	84
% of Funds Disbursed	95.29 %	89.33 %	2	87.58 %	85	87
Leveraging Ratio for Rental Activities	17.93	10.96	0	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	87.60 %	97.60 %	6	82.17 %	25	34
% of Completed CHDO Disbursements to All CHDO Reservations***	66.35 %	75.30 %	5	71.17 %	31	32
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.58 %	88.27 %	3	81.54 %	61	68
% of 0-30% AMI Renters to All Renters***	68.75 %	56.45 %	1	45.68 %	0	85
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.81 %	1	96.19 %	100	100
Overall Ranking:			In State:	4 / 6	Nationally:	81 82
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$18,230	\$30,249		\$27,510	96 Units	12.10 %
Homebuyer Unit	\$21,506	\$12,800		\$15,239	139 Units	17.50 %
Homeowner-Rehab Unit	\$12,418	\$13,162		\$20,932	392 Units	49.40 %
TBRA Unit	\$2,676	\$2,207		\$3,121	167 Units	21.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Duluth MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.0 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	56.3	82.0	94.1	50.0
Black/African American:	13.5	5.8	2.6	38.9
Asian:	1.0	0.0	0.5	0.0
American Indian/Alaska Native:	26.0	5.0	1.8	8.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	2.9	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	1.0	0.7	0.3	0.0

ETHNICITY:

Hispanic	1.0	2.2	0.5	2.8
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	63.5	19.4	39.5	41.7
2 Persons:	13.5	28.8	25.5	16.7
3 Persons:	13.5	23.0	16.1	8.3
4 Persons:	5.2	18.0	9.9	16.7
5 Persons:	2.1	6.5	6.1	16.7
6 Persons:	1.0	2.9	2.3	0.0
7 Persons:	1.0	1.4	0.5	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.4	21.6	24.5	38.9
Elderly:	13.5	2.9	26.0	11.1
Related/Single Parent:	26.0	38.8	26.0	22.2
Related/Two Parent:	1.0	28.8	17.9	25.0
Other:	0.0	7.9	3.8	2.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.2	0.0 #
HOME TBRA:	0.0	
Other:	42.7	
No Assistance:	28.1	

of Section 504 Compliant Units / Completed Units Since 2001 37

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth State: MN Group Rank: 81
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	87.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	66.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

